

Northern Ireland Sustainable Energy Programme

Call for Schemes April 2015 - March 2016

The bidding round for funds from the Northern Ireland Sustainable Energy Programme (NISEP) has now commenced for the programme year 2015-16. All licensed energy suppliers in Northern Ireland, who accept the terms and sign the Accedence Agreement, are eligible to bid for funds as well as other organisations that have met the required criteria and registered with the Programme Administrator, currently the Energy Saving Trust (EST), to become Primary Bidders. The funding is available for energy efficiency schemes which must be implemented in the 2015-16 programme year.

All Primary Bidders intending to bid for funding for the coming year must:

- 1. Complete the attached Call for Schemes Registration Form and return it to EST by 1 October 2014;
- 2. Sign and return the attached Accedence Document to the Utility Regulator by 1 November 2014.

Failure to submit either of these documents on time may result in scheme submissions being rejected.

The NISEP Framework Document, published in September 2014, provides the rules and procedures for organisations wishing to participate in the 2015-16 NISEP. This document has been updated since the previous version published in September 2013. The Framework Document contains detailed information relating to the operation of the NISEP and also the process for submitting scheme proposals. Primary Bidders must ensure that they adhere to all the requirements for submitting a bid, as set out in Section 4 of the Framework Document, and include all the necessary information within their submission. The Framework Document, sent out along with this notification, can also be found in the 'Publications' section of the Utility Regulator's website www.uregni.gov.uk.

Any organisations that are interested in submitting schemes but have not yet registered to become a Primary Bidder should contact the Programme Administrator as soon as possible and at the latest 30th September 2014 (to allow time for the

registration process). The criteria that must be met in order for an organisation to be allowed to register are set out in section 1.4 of the Framework Document.

The total NISEP funding available for 2015-16 is £7,941,946 (this figure includes the Programme Administrator's fee). 80% of the funding available for schemes targets priority (vulnerable) domestic properties, i.e. low income households deemed to be in, or at risk of, fuel poverty. The remaining 20% of the funding can be used for schemes aimed at non-priority customers, including both domestic and non-domestic customers. Within these two main categories, there are further ring-fenced divisions of the funding which are detailed in section 1.7 of the Framework Document.

The minimum bid for individual schemes will be £50,000. In the case of no previous NISEP proven experience, funding will be limited to a maximum of £500,000 per organisation or, for non-licence holders, an amount equivalent to the value of any previous single energy scheme they have delivered if it is less than £500,000. This limit will be extended as the organisation develops a successful track record in the delivery of NISEP schemes.

Submissions for scheme funding should be sent to EST which, as Programme Administrator, evaluates schemes on the Utility Regulator's behalf. Contact details for EST are given below. Please request, from EST, electronic copies of the most up-to-date versions of the submission summary form and the excel spreadsheet which must be used for scheme submissions. **The deadline for the submission of schemes is 30 November 2014.** EST will give advice and guidance to Primary Bidders up until this date but schemes must be in their final and complete format by the deadline. Any bids received after 30 November 2014 may not be considered for funding and any submissions that are incomplete or of insufficient quality may also be rejected. Please note that it is the responsibility of applicants to ensure that the information provided within their scheme submissions is accurate and fully compliant with the Framework Document.

EST will evaluate the proposals for schemes and make recommendations to the Utility Regulator for approval. Funding will be awarded to the approved schemes that are shown to be the most cost-effective, within the ring-fenced categories, in terms of energy saved compared to expenditure.

The Utility Regulator will hope to formally notify applicants by 28 February 2015 whether or not their submissions have been successful in obtaining funding but please note that delays to the approvals process may occur if the Programme Administrator is required to seek clarification and/or further information on points within the scheme submissions.

Bids for funding should be made to:

NISEP Programme Administrator Energy Saving Trust (NI) Titanic Suites 55-59 Adelaide Street Belfast BT2 8FE

Tel: 028 9072 6006

e-mail: nisep@est.org.uk

